

I.T.S CENTRE FOR DENTAL STUDIES & RESEARCH

KEY PERFORMANCE INDICATORS

Name :

Name of the Department:

1. Academics

1.1) Designing & Structuring of Curriculum

S.No	TOPIC	Name of Initiative	**IMPACT
A.	New Initiatives taken during the period of review: Course material development; modification, revision & Improvisation		
B.	New Learning Techniques in Clinics: Practical course content / manual, training & evaluation		

****Data analysis of the above initiatives to be generated from ORION for Clinical & from ERP for Academics***

*****Impact to be evaluated on the basis of student's placements & on the number of in house applications seeking admissions.***

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Name of the Department:

1.2) Quality of Teaching / Learning Inputs

S.No	Particulars	UG				PG	Average Score
		Concerned BDS Year	Q1	Q2	Q3		
A.	Department Student Feedback* (Annexure 1)	I-					
		II-					
		III-					
		IV-					
B.	No. of Special Cases Done in the Department (Source- Orion)						
C.	Clinical Competency (As evaluated by HOD)						

***Student Feedback Form from APO & an average score to be calculated.**

****Average Score to be calculated on the basis of feed back**

*****To be generated from Orion (Major Treatment Report: Treatments to be decided).**

Name of the Department:

1.3) Student Connect: PG / UG Teaching (Source – Dept)

S.No	TOPIC	Total No.
		Perceptor/Moderator
1.	Clinical Discussions (per month)	
2.	Seminars (year)	
3.	Journal Clubs (year)	
4.	CPCs/CGRs - PG	
5.	CPCs/CGRs - UG	
6.	Lectures Taken for UG (for period of review)	

****Data analysis of the above initiatives to be generated from ERP***

Note:- Data to be filled with respect to the PG student registered under him/her only as a guide or co-guide..

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Name of the Department:.....

1.4) Awards (Source- Dept)

S.No	PARTICULARS	AWARD CATEGORY	AWARDEE CATEGORY (In Numbers)	
			Student	Self
1.	PG Conventions	Paper Presentation		
		Poster Presentation		
2.	National Conference	Paper Presentation		
		Poster Presentation		
3.	International Conference	Paper Presentation		
		Poster Presentation		
4.	Any other Award	National		
		International		

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Name of the Department:

1.5a) PG Academic Work Load Report

S.No	Name of Trainee	Particulars	Requirement	Completed
MDS Ist Year				
1.		Seminars (Source-Department)		
		Journal Clubs (Source- Department)		
		Conferences Attended (Source-Department)		
		Paper Presentations (Source- Department)		
		Teaching Skills		
		Publications (National) (Source-Department)		
		Publications (International)		
		Research Work		
		Basic Science (Source – APO)		
2.		Seminars (Source-Department)		
		Journal Clubs (Source- Department)		
		Conferences Attended (Source-Department)		
		Paper Presentations (Source- Department)		
		Teaching Skills		
		Publications (National) (Source-Department)		
		Publications (International) (Source- Department)		
		Research Work (Source- Department)		
		Basic Science (Source – APO)		
3.		Seminars (Source-Department)		
		Journal Clubs (Source- Department)		
		Conferences (Source-		

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		Department)Attended		
		Paper Presentations (Source- Department)		
		Teaching Skills		
		Publications (National) (Source- Department)		
		Publications (International (Source- Department)		
		Research Work (Source- Department)		
		Basic Science (Source- APO)		
4.		Seminars (Source- Department)		
		Journal Clubs (Source- Department)		
		Conferences Attended (Source- Department)		
		Paper Presentations (Source- Department)		
		Teaching Skills		
		Publications (National) (Source- Department)		
		Publications (International) (Source- Department)		
		Research Work (Source- Department)		
		Basic Science (Source – APO)		
5.		Seminars (Source- Department)		
		Journal Clubs (Source- Department)		
		Conferences Attended (Source- Department)		
		Paper Presentations (Source- Department)		
		Teaching Skills		
		Publications (National) (Source- Department)		
		Publications (International) (Source- Department)		

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		Research Work (Source- Department)		
		Basic Science (Source – APO)		
6.		Seminars (Source- Department)		
		Journal Clubs (Source- Department)		
		Conferences Attended (Source- Department)		
		Paper Presentations (Source- Department)		
		Teaching Skills		
		Publications (National) (Source- Department)		
		Publications (International) (Source- Department)		
		Research Work (Source- Department)		
		Basic Science(Source – APO)		
	MDS IInd Year			
1.		Seminars (Source- Department)		
		Journal Clubs (Source- Department)		
		Conferences Attended (Source- Department)		
		Paper Presentations (Source- Department)		
		Teaching Skills		
		Publications (National) (Source- Department)		
		Publications (International) (Source- Department)		
		Research Work (Source- Department)		
		Basic Science(Source – APO)		
	2.		Seminars (Source- Department)	
		Journal Clubs (Source- Department)		
		Conferences		

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		Attended (Source-Department)		
		Paper Presentations (Source- Department)		
		Teaching Skills		
		Publications (National) (Source-Department)		
		Publications (International) (Source- Department)		
		Research Work (Source- Department)		
		Basic Science(Source-APO)		
3.		Seminars (Source-Department)		
		Journal Clubs (Source- Department)		
		Conferences Attended (Source-Department)		
		Paper Presentations (Source- Department)		
		Teaching Skills		
		Publications (National) (Source-Department)		
		Publications (International)		
		Research Work (Source- Department)		
		Basic Science (Source- Department)		
4.		Seminars (Source-Department)		
		Journal Clubs (Source- Department)		
		Conferences Attended (Source-Department)		
		Paper Presentations (Source- Department)		
		Teaching Skills		
		Publications (National) (Source-Department)		
		Publications (International)		

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		(Source- Department)		
		Research Work (Source- Department)		
		Basic Science (Source – APO)		
5.		Seminars (Source- Department)		
		Journal Clubs (Source- Department)		
		Conferences Attended (Source- Department)		
		Paper Presentations (Source- Department)		
		Teaching Skills		
		Publications (National) (Source- Department)		
		Publications (International) (Source- Department)		
		Research Work (Source- Department)		
		Basic Science (Source – APO)		
6.		Seminars (Source- Department)		
		Journal Clubs (Source- Department)		
		Conferences Attended (Source- Department)		
		Paper Presentations		
		Teaching Skills		
		Publications (National)		
		Publications (International)		
		Research Work		
		Basic Science		
MDS IIIrd Year				
1.		Seminars (Source- Department)		
		Journal Clubs(Source- Department)		
		Conferences Attended(Source- Department)		
		Paper		

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		Presentations(Source-Department)		
		Teaching Skills		
		Publications (National) (Source-Department)		
		Publications (International)		
		Research Work(Source-Department)		
		Basic Science (Source – APO)		
2.		Seminars(Source-Department)		
		Journal Clubs(Source-Department)		
		Conferences Attended(Source-Department)		
		Paper Presentations(Source-Department)		
		Teaching Skills		
		Publications (National) (Source-Department)		
		Publications (International) (Source- Department)		
		Research Work(Source-Department)		
		Basic Science (Source- APO)		
3.		Seminars(Source-Department)		
		Journal Clubs(Source-Department)		
		Conferences Attended(Source-Department)		
		Paper Presentations(Source-Department)		
		Teaching Skills		
		Publications (National) (Source-		

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		Department)		
		Publications (International) (Source- Department)		
		Research Work(Source- Department)		
		Basic Science (Source – APO)		
4.		Seminars(Source- Department)		
		Journal Clubs(Source- Department)		
		Conferences Attended(Source- Department)		
		Paper Presentations(Source- Department)		
		Teaching Skills		
		Publications (National) (Source- Department)		
		Publications (International) (Source- Department)		
		Research Work(Source- Department)		
		Basic Science (Source – APO)		
5.		Seminars(Source- Department)		
		Journal Clubs(Source- Department)		
		Conferences Attended(Source- Department)		
		Paper Presentations(Source- Department)		
		Teaching Skills		
		Publications (National) (Source- Department)		
		Publications (International) (Source- Department)		

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		Research Work(Source-Department)		
		Basic Science (Source – APO)		
6.		Seminars(Source-Department)		
		Journal Clubs(Source-Department)		
		Conferences Attended(Source-Department)		
		Paper Presentations(Source-Department)		
		Teaching Skills		
		Publications (National) (Source-Department)		
		Publications (International) (Source- Department)		
		Research Work(Source-Department)		
		Basic Science (Source – APO)		

****Data analysis of the above initiatives to be generated from ORION for Clinical & from ERP for Academics.***

****As Guide and Co-Guide for Professor.***

**** HOD to fill for all students.***

KPI-Professor/HOD

Name of the Department:

1.5 b) PG Pre Clinical & Clinical Training Status Report

S. No	Name of Trainee	Criteria to be Evaluated	Requirement	Achievement
MDS Ist Year				
1.		Diagnostic & Operative Procedures Performed(Source- Orion)		
		Clinical Case Presentations(Source- Department)		
2.		Diagnostic & Operative Procedures Performed(Source- Orion)		
		Clinical Case Presentations(Source- Department)		
3.		Diagnostic & Operative Procedures Performed(Source- Orion)		
		Clinical Case Presentations(Source- Department)		
4.		Diagnostic & Operative Procedures Performed(Source- Orion)		
		Clinical Case Presentations(Source- Department)		
5.		Diagnostic & Operative Procedures Performed(Source- Orion)		
		Clinical Case Presentations(Source- Department)		
6.		Diagnostic & Operative Procedures Performed(Source- Orion)		
		Clinical Case Presentations(Source- Department)		

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MDS IInd Year				
1.		Diagnostic & Operative Procedures Performed(Source- Orion)		
		Clinical Case Presentations(Source- Department)		
2.		Diagnostic & Operative Procedures Performed(Source- Orion)		
		Clinical Case Presentations(Source- Department)		
3.		Diagnostic & Operative Procedures Performed(Source- Orion)		
		Clinical Case Presentations(Source- Department)		
4.		Diagnostic & Operative Procedures Performed(Source- Orion)		
		Clinical Case Presentations(Source- Department)		
5.		Diagnostic & Operative Procedures Performed(Source- Orion)		
		Clinical Case Presentations(Source- Department)		
6.		Diagnostic & Operative Procedures Performed(Source- Orion)		
		Clinical Case Presentations(Source- Department)		
MDS IIIrd Year				
1.		Diagnostic & Operative Procedures Performed(Source- Orion)		
		Clinical Case Presentations(Source-		

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		Department)		
2.		Diagnostic & Operative Procedures Performed(Source- Orion)		
		Clinical Case Presentations(Source- Department)		
3.		Diagnostic & Operative Procedures Performed(Source- Orion)		
		Clinical Case Presentations(Source- Department)		
4.		Diagnostic & Operative Procedures Performed(Source- Orion)		
		Clinical Case Presentations(Source- Department)		
5.		Diagnostic & Operative Procedures Performed(Source- Orion)		
		Clinical Case Presentations(Source- Department)		
6.		Diagnostic & Operative Procedures Performed(Source- Orion)		
		Clinical Case Presentations(Source- Department)		

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Name of the Department:

1.5 c) PG Academic Performance (Internal Assessment) (Source – APO)

(% of marks scored in Internal Assessment)

S. No	Name of Trainee	Guide / Co-Guide
MDS Ist Year		
1.		
2.		
3.		
4.		
5.		
6.		
MDS IInd Year		
1.		
2.		
3.		
4.		
5.		
6.		
MDS IIIrd Year		
1.		
2.		
3.		
4.		
5.		
6.		

Note:- Data to be filled with respect to the PG student registered under him/her only as a guide or co-guide..

*** HOD to fill for all students.**

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Name of the Department:

1.5d) University PG Result

Sl. No.	Name of PG (Rank Wise)	Marks Scored	Overall Passing %age	No. of University Positions

1.5 e) Timely Submission of Synopsis of Thesis(Source-Dept)

S. No	Name of PG	Scheduled Date of Submission	Actual Date of Submission	Reason for Delay
1.				

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Name of the Department:

1.5 f) Timely Submission of Library Dissertation®Source – Dept)

S. No	Name of PG	Scheduled Date of Submission	Actual Date of Submission	Reason for Delay
1.				

1.5 g) University UG Curriculum (Only for HOD)

S.No	BDS BATCH	CURRICULUM	REQUIREMENT	ACHIEVEMENT(in %)
1.	Ist Year	Academic Calendar(Source – APO)		
		Pre- Clinical Training(Source – Department)		
2.	IInd Year	Academic Calendar(Source – APO)		
		Pre- Clinical Training(Source – Department)		
3.	IIIrd Year	Academic Calendar(Source – APO)		
		Pre- Clinical Training(Source – Department)		
		Clinical Quota(Source – Orion)		
4.	Final Year	Academic Calendar(Source – APO)		
		Pre- Clinical Training(Source – Department)		
		Clinical Quota(Source – Orion)		

Name of the Department:

1.5 h) University UG Result (Source – APO)

Type	No. of UG Students appeared in University	No. of student above 80%	No. of student above 60- 80%	No. of student Failed
Regular Batch				
Supply Batch				

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Name of the Department:

2.1) Number of Research Projects /Publications Undertaken

(Source – Department/Research Centre)

S.No	RESEARCH	INITIATED (2.1 a)	COMPLETED (2.1b)	FUNDED BY GOVT. AGENCIES (2.1c)	DONE IN- HOUSE (2.1d)	STATUS OF PUBLICATIO N ALONG WITH INDEXING (2.1e)	Author/Co- Author (2.1f)
1.	As Guide (PG)						
2.	As Faculty (Self)						
3.	Studies Under Supervision /Co- coordinator (UG)						

*** No. to be filled and details / proofs to be provided as annexure.**

*** Publication details to be provided with PMID No. in case of pubmed indexed journals.**

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Name of the Department:

2.2) Details of Membership on Professional bodies (gained in last one year)

S.No	NAME Of BOARD	NATIONAL	INTERNATIONAL

** Proof to be attached of membership certificate.*

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Name of the Department:

2.3) Participation in State, National & International Conferences

S. No	POSITION	CONFERENCE ATTENDED	
		NATIONAL	INTERNATIONAL
1.	Organizing Committee Member		
2.	Key Note Speaker		
3.	Scientific Presentation		
4.	Scientific Chairperson		
5.	Only Participation		
6.	CPC presented as Staff		

***Please enclose a copy of the related certificates**

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Name of the Department:

2.4) Professional Activities (Source- Dept)

S. No	Activity	Title
1.	Review of Journals (Please Mention Category National/International)	
2.	Writing Books	
3.	Acquisition/pursuing of Higher Educational Qualification	
4.	Involvement in Various Committees of various professional bodies related to the specialties.	

***Enclose a copy of related Proofs**

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Name of the Department:

3.1) Patient management

S.No	Particular	Department	UG	PG
1.	Percentage Growth in OPD (Source – Orion)			
S.No	Particular	Department		
2.	Number of Patient Complaints Received (In Numbers) (Source – Orion)			
3.	Evaluation of Clinical Audit (Ranking of departments, between 0-10)(Source – Audit committee)			
4.	Scheduling of Patients (Source – Orion)			
5.	Patient Satisfaction Level (Source – Orion)			

*** Data analysis of the above initiatives to be generated from ORION/ AUDIT REPORT/PATIENT FEEDBACK**

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Name of the Department

3.2) Contribution to Department Activities

S.No	Activity	Target	Achievement
1.	Formulation of Departmental Responsibilities (Source – Department)		
2.	Monitoring of Monthly & Weekly Schedule (Source – Department)		
3.	Academic Calendar(Source – Department)		
4.	Inventory Management(Source – Department)		
5.	Up Keep & Maintenance(Source – Department)		
6.	Sterilization & Disinfection(Source – Dept)		

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Name of the Department

3.3) a. Contribution to Institutional Activities - Academics

S. No	Responsibility	Details of Work Done
1.		
2.		
3.		
4.		
5.		
6.		

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Name of the Department

3.3) b. Contribution to Institutional Activities – Extra Curricular

S. No	Responsibility	Details of Work Done
1.		
2.		
3.		
4.		
5.		
6.		

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Name of the Department:

4.1) Team Management & Administration (Source – Dept) (Only for HOD)

S.No	TOPIC	NUMBER	COMMENT	MAJOR IMPROVEMENT
a.	Number of Internal Meetings Held*			
b.	Number of Performance reviews of Faculty Held**			
c.	Staff Development (Training of Staff)			
d.	Attrition Rate***(Dept.) (Source-HR)			

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Name of the Department:

5.1) External Agencies Management (Only for HOD)

S.No	TOPIC	Yes/No	If Yes Reason
1.	Timely & Number of Compliances done: DCI & University (5.1a)(Source - Dept)		
2.	University inspection / any other Affiliation & Certificate Received (5.1b) (Source-Dept)		
3.	Number of tie-ups done with international collaborations/ universities (5.1c)(Source-Dept)		

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Name of the Department:

6.1) Others(Source Dept)

S. No	Particulars	System	Particulars of Enhancement	Impact of Enhancement
1.	System Enhancement	ORION		
		ERP		
		CMS		
		Any Other		